Roadmap to Net Zero Action Plan

Action	Timescale	Cost
2020-2025	i iiiiescaie	COSI
HDPs produced for all	March 2024	Budget approved.
Council buildings to	IVIAICII 2024	Budget approved.
determine decarbonisation		
works costs and timeframes.		
Scope 3 analysis software	2024	Budget approved.
purchased to determine		Dauget approved.
procurement emissions.		
Procurement emissions	2025, then annual	No immediate costs
incorporated into Council's	,	
carbon budget to determine		
areas of highest emissions		
and inform emissions		
reductions.		
Staff commuting data	2024, then annual	No immediate costs.
gathered and incorporated		
into carbon budget. Options		
and incentives assessed.		
Waste data incorporated	2025, then annual	No immediate costs.
into carbon budget.		
Carbon Literacy Silver	April 2024	Budget approved.
award achieved.		
Zuezeitien ell Coureil flech	D. 2020	Additional C404 0C0
Transition all Council fleet	By 2030	Additional £101,863.
cars and vans to electric by 2030.		
Transition all small parks	By 2030	Additional £18,197.
equipment to battery electric	Ву 2030	Additional 210, 191.
by 2030.		
Establish an EV salary	By 2030	No immediate costs.
sacrifice scheme to	_, _, _,	
encourage the transition to		
EVs.		
By 2030, procurement	Ongoing	No immediate costs.
emissions reduction 'quick-		
wins' implemented, to		
reduce Council's scope 3		
emissions.		
Begin building	Awaiting further information	Awaiting further information
decarbonisation works.	from decarbonisation plans	from decarbonisation plans
<u> </u>	and cost implications.	and cost implications.
Begin to introduce	Work ongoing to identify	Work ongoing to identify
renewable energy tariff,	timescale options, costs,	timescale options, costs,
increase % over time.	and the implications of	and the implications of
Carbon Literacy Cold award	changing our energy mix.	changing our energy mix.
Carbon Literacy Gold award achieved.	2020	£1,850.
2030-2035		1
Council achieves carbon	2030	£3,000 annually plus £6 per
neutral by 2030.		carbon credit (1 carbon
		credit = 1 ton).
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Move Council energy onto 100% renewable tariff.	Work ongoing to identify timescale options and costs.	Work ongoing to identify timescale options and costs.	
Building decarbonisation	Awaiting further information	Awaiting further information	
works.	from decarbonisation plans	from decarbonisation plans	
WOLKS.	and cost implications.	and cost implications.	
2035-2040			
Council's direct emissions	2035		
reduced by 78% by 2035 in			
line with UK target.			
Transition larger parks	By 2040	Costs not yet available.	
equipment/ vehicles to			
electric.			
Transition refuse collection	By 2040	Additional £2,355,000 -	
vehicles and street		£2,375,000 to replace with	
cleansing to electric/		electric. (Plus cost of large	
hydrogen equivalents,		electric sweeper when	
where available.		available).	
Building decarbonisation	Awaiting further information	Awaiting further information	
works.	from decarbonisation plans	from decarbonisation plans	
	and cost implications.	and cost implications.	
2040-2045			
Building decarbonisation	Awaiting further information	Awaiting further information	
works.	from decarbonisation plans	from decarbonisation plans	
2015 2052	and cost implications.	and cost implications.	
2045-2050	10 11 10 11	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
Final building	Awaiting further information	Awaiting further information	
decarbonisation works are	from decarbonisation plans	from decarbonisation plans	
completed.	and cost implications.	and cost implications.	
Emissions are reduced as	By 2050		
close to zero as possible.			
Any remaining emissions are offset.			
are unset.			